

Resolved that the sum of ONE HUNDRED AND TWENTY NINE THOUSAND, SEVEN HUNDRED AND SIXTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 10 2008 - 2009 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2008 - 2009 No 10

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 55 MINISTRY OF TOURISM				
<b>Program : 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 0074 Research & Product Development Unit	550400074			
Account Code: 102 - Other Personal Emoluments		197,294		20,000
HEAD: 58 MINISTRY OF FAMILY, YOUTH, SPORTS AND ENVIRONMENT				
<b>Program : 650 Preservation and Conservation of the Terrestrial and Marine</b>				
Subprogramme: 0399 Botanical Gardens	586500399			
Account Code: 211 - Maintenance of Property		130,000		7,000
Subprogramme: 0555 Natural Heritage Unit	586500555			
Account Code: 211 - Maintenance of Property		84,150		2,560
Subprogramme: 7095 General Management & Coordination Services	586507095			
Account Code: 207 - Utilities		207,400		50,000
Account Code: 211 - Maintenance of Property		130,400		2,200
<b>Program : 651 Primary Environmental Care Services</b>				
Subprogramme: 0411 Environmental Protection Department	586510411			
Account Code: 207 - Utilities		53,268		48,000

## ADDENDUM

### Request for Supplementary Provision To Head 55: Ministry of Tourism

The sum of \$20,000 is being sought to supplement the following sub-programmes of Head 55: Ministry of Tourism.

<b><u>Head 55:</u></b>	Ministry of Tourism
<b><u>Programme 040:</u></b>	Direction & Policy Formulation Services
<b><u>Sub-programme 0074:</u></b>	Research and Product Development Unit
<b><u>Account Code 102</u></b>	Other Personal Emoluments - <b>\$20,000</b>
<b><u>Item 62102100</u></b>	Salaries
<b><u>Sub-Item PEV100</u></b>	Salaries

These funds are required to meet current expenditures to pay a substitute Chief Research Officer and an increase in acting allowances for the remainder of the Financial Year 2008-2009.

ADDENDUM

**Head 58: Ministry of Family, Youth, Sports and Environment**

**Programme 650: Preservation and Conservation of the Terrestrial & Marine Environment**

**Sub-programme 7095: General Management and Co-ordination Services**

Account Code 207: Utilities **\$50,000**

The sum of **\$50,000** is required to meet the cost of utilities to the end of the financial year due to increase fuel costs.

Account Code 211: Maintenance of Property **\$2,200**

The sum of **\$2,200.00** is required to meet the cost for the supply of gas until the end of the Financial Year.

**Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment**

**Sub-Programme 0555: National Heritage Department**

Account Code 211: Maintenance of Property **\$2,560**

The sum of **\$2,560.00** is required to meet the cost for the supply of gas until the end of the Financial Year.

**Sub-Programme:0399: National Botanical Gardens**

Account Code 211: Maintenance of Property **\$7,000**

The sum of **\$2,200.00** is required to meet the cost for the supply of gas until the end of the Financial Year.

**Programme 651: Primary Environmental Care Services**

**Sub- Programme 0411: Environmental Protection Department**

Account Code 207:        Utilities                                **\$48,000**

The sum of **\$48,000** is required to meet the cost of electricity of the Environmental Protection Department at its new offices at the National Union of Public Workers Headquarters to the end of the financial year.